

FY 2008-09  
City Council Goals  
(Unadopted)

ADMINISTRATION / FINANCE	· Develop a Mission Statement	1 Dot (JB)
	· Develop a Mission Statement	1 Dot (SA)
	· Implement "Smart" System	Goal – 3 dots (MAC/MG/MS)
	· Wireless For Council Chambers	Laptops 2 Dots (MG/SA)
	· Organization Review by New City Manager	1 Dot (SA)
	· Departmental Review by New City Manager	
	· Public Information Officer (PIO) / Public Relations – Point Person	1 Dot (MS)
	· Public Records Act Policy (Citywide)	
	· Ensure Past Goals Remain a Priority	
	· Complete Website by 12/2008	1 Dot (SA)
ADMINISTRATION	· Maximize Sales Tax Share	
	· Citywide Safety Audit	Risk Management
	· Review Settlement Authority Levels	

	<ul style="list-style-type: none"> <li>Update Purchasing Policy Authority Limits And Credit Card Policy</li> </ul>	
	<ul style="list-style-type: none"> <li>Develop Annual Employee Training &amp; Development Program</li> </ul>	
	<ul style="list-style-type: none"> <li>Long Term Sustainability – Fiscal Plan</li> </ul>	Goal 3 dots (MAC/MG/MS)
	<ul style="list-style-type: none"> <li>Public Outreach Program for Economic Downturn</li> </ul>	
	<ul style="list-style-type: none"> <li>Electronic Time Accounting</li> </ul>	IT 1 DOT (SA)
	<ul style="list-style-type: none"> <li>Protect Current Revenue Sources</li> </ul>	
	<ul style="list-style-type: none"> <li>Electronic Bill Pay</li> </ul>	IT
	<ul style="list-style-type: none"> <li>Employee Recognition Program (Renew)</li> </ul>	
	<ul style="list-style-type: none"> <li>Recover Account Receivable</li> </ul>	
	<ul style="list-style-type: none"> <li>Update Human Resources Policies for Compliance</li> </ul>	
	<ul style="list-style-type: none"> <li>Consolidate City/Municipal Code</li> </ul>	
	<ul style="list-style-type: none"> <li>Debarment Ordinance (Contractor/Vendor)</li> </ul>	
PARKS & COMMUNITY FACILITIES	<ul style="list-style-type: none"> <li>Organizational Review of Fine Arts Center</li> </ul>	1 Dot (JB)
	<ul style="list-style-type: none"> <li>Provide High Quality Services to Meet Needs of Diverse Community</li> </ul>	
ECONOMIC DEVELOPMENT / COMMUNITY DEVELOPMENT	<ul style="list-style-type: none"> <li>School Facility Re-use Plan</li> </ul>	1 Dot (JB)
	<ul style="list-style-type: none"> <li>Audit Vacant/Blighted Properties for Possible Redevelopment Agency Purchase/Participation</li> </ul>	Subcommittee Appointed

	<ul style="list-style-type: none"> <li>Organizational Review of the Permitting Process (Fast-Track Program) (Streamlined)</li> </ul>	1 Dot (MAC)
	<ul style="list-style-type: none"> <li>Develop an Economic Development Incentive Program / Infrastructure Readiness Program</li> </ul>	
	<ul style="list-style-type: none"> <li>Ensure Goals (City Council) Are Reflected in General Plan</li> </ul>	
	<ul style="list-style-type: none"> <li>Pardi – Resolution of Site</li> </ul>	
	<ul style="list-style-type: none"> <li>Wood-burning Stove Ordinance</li> </ul>	
	<ul style="list-style-type: none"> <li>Saltwater Swimming Pool Ordinance</li> </ul>	
	<ul style="list-style-type: none"> <li>Address the Fiscal Impact of Foreclosures &amp; Recession</li> </ul>	Goal 1 DOT (MS)
	<ul style="list-style-type: none"> <li>Revitalize Downtown – Transit Oriented Development (T.O.D.)</li> </ul>	
	<ul style="list-style-type: none"> <li>General Plan – Housing</li> </ul>	
	<ul style="list-style-type: none"> <li>Condominium / Conversion Ordinance</li> </ul>	
PUBLIC SAFETY	<ul style="list-style-type: none"> <li>Revise Nuisance Abatement Ordinance (Review RDA)</li> </ul>	2 Dots (JB/MG)
	<ul style="list-style-type: none"> <li>Fire Department Implementation Plan</li> </ul>	
	<ul style="list-style-type: none"> <li>Social Host Ordinance (Alcohol)</li> </ul>	
	<ul style="list-style-type: none"> <li>Develop Vision &amp; Mission Statement (Fire)</li> </ul>	
	<ul style="list-style-type: none"> <li>Continue Fire Education/Prevention Efforts (Public Education)</li> </ul>	

	<ul style="list-style-type: none"> <li>Coordinate Dixon Fire Training &amp; (Partner) Review Possibly with Solano College</li> </ul>	1 Dot (MAC)
	<ul style="list-style-type: none"> <li>Renew Crime Watch Program</li> </ul>	
	<ul style="list-style-type: none"> <li>Reinstitute Police Academy (Youth)</li> </ul>	
PUBLIC WORKS / ENGINEERING	<ul style="list-style-type: none"> <li>Evaluate/Improve Physical Work Environment for City Employees (Building, Vehicles)</li> </ul>	1 Dot (JB)
	<ul style="list-style-type: none"> <li>Utility Master Plans</li> </ul>	(Goal) 1 DOT (MAC)
	<ul style="list-style-type: none"> <li>Evaluate Infrastructure Replacement Fund</li> </ul>	
	<ul style="list-style-type: none"> <li>Promote Partnerships Necessary for Relocation of SR113</li> </ul>	(Goal)
	<ul style="list-style-type: none"> <li>Implement Energy Plan through Request For Proposals For Cost Reduction/Income Generation Projects, including Funding Mechanism</li> </ul>	(Goal) 1 DOT (MAC)